

Budget Initiative Fact Sheet

Office: **MaineCare Services**

Date: **12/13/2011**

Initiative #: **7481- Reduce Hospital Reimbursement for Outpatient Services by 5 percent**

Account: **0147**

I. Budget Proposal Description:

This initiative proposes to reduce hospital reimbursement for outpatient services by 5 percent. This reduction would be in addition to the 5 percent outpatient reduction proposed in the Streamlining Taskforce.

II. Financial Information:

	SFY'08	SFY'09	SFY'10	SFY'11
General Fund	71,352,610	64,970,686	62,520,962	51,295,259
Other Special Revenue				
Federal Funds	123,930,437	159,456,924	171,457,965	132,575,238
Total	195,283,047	224,427,610	233,978,927	183,870,497

NOTE: These expenditures include all outpatient claims paid to hospitals and the cost settlements in the stated year (Cost settlements are included for the year being settled, not when the settlement was paid).

Other sources of funding for program, i.e. FHM? ☐ Yes ☒ No

III. Current Budget Proposal:

1) Appropriation Increase: \$ -0-

2) Appropriation Decrease: SFY'12 SFY'13
\$ -0- 3,180,269

3) Any contracts impacted? ☐ Yes ☒ No

IV. Legal Requirements:

Federal – subject to approval of a CMS State Plan Amendment.

State – subject to approval of State rule making.

V. Maintenance of Effort Requirements: ☐ Yes ☒ No

VI. Q & A follow-up after committee session held on _____

Date